

## **Labour Group's Budget Amendments to Achieve a Zero Increase in Council Tax**

This alternative budget is based on the figures provided in the Medium Term Financial Plan report included in the Council agenda but would not include an increase to Council Tax. A balanced position would be achieved by removing the following from the budget:

Savings	£
Play Audit	11,750
Data Analyst	25,000
Climate Change Officer	30,000
Sub-Total	66,750
Town Hall	68,000
Cross Gates	20,000
Withdraw from General Fund	29,250
Sub-Total	117,250
Total	184,000

NB

The Town Hall, Crossgates and withdrawal from the general fund amount to £117,250.

Taking these sums out of the general fund is only sustainable in the short term. An alternative to these would need to be found in future years.